



BUDGET IN BRIEF

MAY 1, 2020 - APRIL 30, 2021
FISCAL YEAR 2021



Currently, the world is experiencing the unprecedented effects of the COVID-19 (Coronavirus) pandemic. The financial impacts of the pandemic are very much still evolving & the overall impact on the City of Bloomington is unclear. The City recognized this & therefore elected to adopt its FY2021 budget as proposed, knowing that amendments will be necessary, but with a degree that is still yet to be determined. To prepare for the uncertainty, the City has modeled several potential financial scenarios, identifying +\$5M in budget balancing backup actions, realizing more may be needed. This, combined with strong reserves & vigilant financial monitoring will enable the City to proceed cautiously into FY2021.

The FY2021 budget was developed by employing five high-level guidelines from City Council: infrastructure, economic development, public safety, financial planning, & Downtown initiatives. The budget is an allocation of the City's available resources to services, programs, & projects, given the community's priorities & values. It is a financial roadmap for this allocation & provides the associated guidance to City staff.

The FY2021 Citywide budget was approached conservatively but with an optimism for the future of the City, grounded in a strong local economy & a committed Council & community. It is a balanced budget which totals \$230M in appropriated revenue & expenditures.

Please review this Budget In Brief document and use it as an abbreviated guide to the City's finances.

Thank you,

Tim Gleason, City Manager



THE BUDGET PROCESS

The City of Bloomington adopts its budget in accordance with Chapter 65 of the Illinois Compiled Statutes. The City's Fiscal Year runs from May 1-April 30. Formulation of the budget is a critical & difficult process that involves analyzing citizen input & data, projecting available revenue sources, identifying priorities, allocating resources & expenditures, reviewing City performance data, negotiating & anticipating department budgets, & establishing the fees, charges, & taxes necessary to provide adequate levels of services to the citizens of Bloomington. The budget process is continual year-round.



WHERE THE MONEY COMES FROM (FULL BUDGET REVENUES)

Revenues Combined by Source		
Charges for Services	\$68,499,353	29.74%
Home Rule & State Sales Taxes	\$37,948,442	16.48%
Other Taxes	\$35,452,777	15.39%
Property Taxes	\$25,852,373	11.22%
Use of Fund Balance	\$18,587,279	8.07%
Transfers In	\$15,921,620	6.91%
Intergovernmental Revenue	\$15,328,338	6.66%
Capital Lease Proceeds	\$4,945,076	2.15%
Investment Income	\$2,857,486	1.24%
Miscellaneous Revenue	\$1,785,708	0.78%
Fines & Forfeitures	\$1,583,400	0.69%
License & Permits	\$1,507,045	0.65%
Sale of Capital Assets	\$51,675	0.02%
Total:	\$230,320,572	100.00%

Revenues by Fund Type		
General	\$110,240,652	47.86%
Enterprise	\$57,709,358	25.06%
Special Revenue	\$21,437,423	9.31%
Internal Service	\$17,191,219	7.46%
Capital Projects	\$16,850,876	7.32%
Debt Service	\$5,791,044	2.51%
Fiduciary	\$1,100,000	0.48%
Total:	\$230,320,572	100.00%

WHERE THE MONEY GOES (FULL BUDGET EXPENDITURES)

Expenditures by Class Code		
Salaries	\$55,524,777	24.11%
Contractuals	\$49,744,492	21.60%
Capital Expenditures	\$40,661,412	17.66%
Commodities	\$16,820,628	7.30%
Benefits	\$16,078,586	6.98%
Transfers Out	\$15,921,620	6.91%
Intergovernmental	\$15,740,376	6.83%
Principal Expense	\$10,617,559	4.61%
Other	\$6,962,697	3.02%
Interest Expense	\$2,248,424	0.98%
Total:	\$230,320,572	100.00%

Expenditures by Fund		
General	\$110,240,652	47.86%
Enterprise	\$57,709,358	25.06%
Special Revenue	\$21,437,423	9.31%
Internal Service	\$17,191,219	7.46%
Capital Projects	\$16,850,876	7.32%
Debt Service	\$5,791,044	2.51%
Fiduciary	\$1,100,000	0.48%
Total:	\$230,320,572	100.00%

Intergovernmental		
Police & Fire Pensions	\$11,336,720	
McLean County Mental Health	\$2,344,844	
Public Transportation	\$1,268,744	
Convention & Visitors Bureau	\$350,000	
Other (At-Risk Youth, Township, etc.)	\$340,068	
B-N Economic Development Council	\$100,000	
Total:	\$15,740,376	

Transfers Out		
Capital Improvement (Asphalt & Concrete)	\$7,211,094	
Bond & Interest Funds	\$3,338,602	
General Fund Charges to Enterprise Funds	\$2,629,657	
Capital Improvement Fund	\$1,220,692	
Arena Fund	\$1,102,137	
SOAR	\$165,862	
Golf Fund	\$130,006	
Code Enforcement	\$58,769	
Park Dedication	\$27,000	
Recreation	\$25,000	
Sister City	\$12,101	
Planning	\$700	
Total:	\$15,921,620	

THE GENERAL FUND OVERVIEW

The General Fund is the primary operating fund of the City. Included are police & fire protection, parks & recreation, legal, planning, economic development, general administration of the City, & any other activity for which a special fund has not been created. The water, solid waste, sewer, storm water, golf operations, Arena, & Abraham Lincoln parking funds are expected to be self-supporting, so the revenue from & expenses incurred by these funds are excluded from the General Fund. Revenues that exceed the cost of providing General Fund services are added to the General Fund Unreserved Fund Balance. This excess revenue can be used to finance future capital improvements & provides a reserve for emergencies.

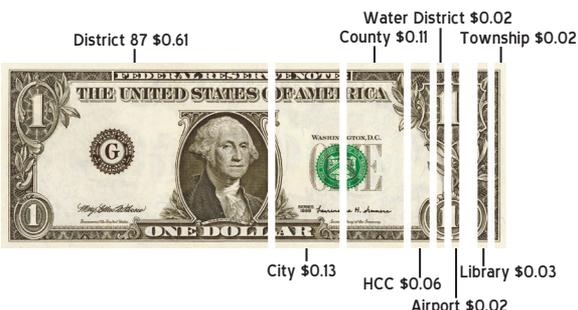
Class Code	Amount	Percentage
Taxes	\$ 89,966,418	81.61%
Charges for Services	\$ 13,020,069	11.81%
Transfer In	\$ 2,892,090	2.62%
Permits	\$ 820,975	0.75%
Fines & Forfeitures	\$ 792,400	0.72%
Use of Fund Balance	\$ 786,361	0.71%
Licenses	\$ 626,070	0.57%
Intergov Revenue	\$ 240,289	0.22%
Misc Revenue	\$ 532,805	0.48%
Investment Income	\$ 531,675	0.48%
Sale of Capital Assets	\$ 31,500	0.03%
Total:	\$ 110,240,652	100.00%

Organization	Amount	Percentage
General Fund Transfers	\$10,129,763	9.19%
Information Services	\$3,806,280	3.45%
Fleet Management	\$3,498,302	3.17%
McLean County Mental Health	\$2,344,844	2.13%
Economic Development	\$2,120,315	1.92%
Human Resources	\$1,664,458	1.51%
Finance	\$1,284,985	1.17%
Public Transportation	\$1,268,744	1.15%
Legal	\$1,260,320	1.14%
Facilities Maintenance	\$1,157,789	1.05%
Administration	\$1,068,425	0.97%
Billing	\$941,627	0.85%
Government Center	\$746,950	0.68%
City Clerk	\$580,808	0.53%
Collections	\$345,007	0.31%
Sister City	\$33,050	0.03%
Non Departmental	-\$2,750,000	-2.49%
Total General Government:	\$29,501,667	26.76%
Public Safety	\$59,497,475	53.96%
Parks, Recreation & Cultural Arts	\$11,813,773	10.72%
Highways & Streets	\$8,637,525	7.84%
Governmental Parking	\$790,212	0.72%
Total:	\$110,240,652	100.00%

UNDERSTANDING PROPERTY TAX

Property tax is based on the fair cash value of your home as identified by the Township Assessor. The Property Tax Code states that each property shall be assessed at 33.33% of fair cash value. The City of Bloomington's 2019 tax rate payable in 2020 is 1.0901. Therefore, City taxes collected in FY21 on a \$165,000 home total \$599.50 based on the adopted tax rate. The total amount of property taxes paid based on a \$165,000 home is \$4,647.66, as seen below:

Taxing Body	Tax Rate	Collected	Percent
District 87	5.14481	\$2,829.36	60.88%
City of Blm	1.0901	\$599.50	12.90%
McLean Co.	0.91509	\$503.25	10.83%
Heartland CC	0.58179	\$319.95	6.88%
Blm Library	0.2623	\$144.25	3.10%
Water District	0.18835	\$103.58	2.23%
Airport Auth.	0.14367	\$79.01	1.70%
Blm Township	0.12503	\$68.76	1.48%
TOTAL	8.45114	\$4,647.66	100%



FORECASTING THE FUTURE



While every attempt is made to project the City's finances, the City keeps watch on:

- The impact of COVID-19
- Declining retail presence in the City
- State-imposed unfunded mandates & state-imposed municipal service fees
- Stability of the City's large employers

These issues, along with increasing costs, pose obstacles to the growth & prosperity of the City. However, through the efforts of the City Council, staff, & citizens, solutions will be found & the community will continue to thrive.

QUICK REFERENCE

CITY OFFICES www.cityblm.org

Business hours are M-F, 8 am-5 pm for most offices.

City Hall 109 E. Olive St. 309-434-2509	Government Center 115 E. Washington St. 309-434-2509
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ELECTED OFFICIALS

Mayor Tari Renner
mayor@cityblm.org • 309-310-5708

Ward 1 Jamie Mathy
ward1@cityblm.org • 309-306-1230

Ward 2 Donna Boelen
ward2@cityblm.org

Ward 3 Mboka Mwilambwe
ward3@cityblm.org • 309-530-7664

Ward 4 Julie Emig
ward4@cityblm.org • 309-846-3605

Ward 5 Joni Painter
ward5@cityblm.org • 309-662-8413

Ward 6 Jennifer Jazmin Carrillo Gomez
ward6@cityblm.org • 309-863-5282

Ward 7 Scott Black
ward7@cityblm.org • 309-242-7410

Ward 8 Jeff Crabill
ward8@cityblm.org • 309-863-5707

Ward 9 Kim Bray
ward9@cityblm.org • 309-530-2857

SOCIAL MEDIA

Connect with the City of Bloomington, Police, Fire, Parks, & more via Facebook, Twitter, & other social media outlets. Scan the QR code to the right to access the social media portal at www.cityblm.org.



DEPARTMENT DIRECTORY

Administration	309-434-2210
City Clerk	309-434-2240
Community Dev.	309-434-2226
Economic Dev.	309-434-2295
Finance	309-434-2233
Human Resources	309-434-2215
Info. Technology	309-434-2264
Legal	309-434-2213
Library	309-828-6091
Parks, Rec. & Arts	309-434-2260
Public Works	309-434-2225

POLICE NON-EMERGENCY: 309-820-8888

BLOOMINGTON 101

Get a hands-on, behind-the-scenes look at local government by participating in the Bloomington 101 citizens' academy program. The ten-week program occurs twice a year, once in spring & once in fall, & covers a variety of City departments & topics. Applications & more info are available at www.cityblm.org.

CRIME MAPPING

www.cityblm.org/RAIDSONline

MAYOR'S OPEN HOUSE

Mayor Renner hosts a town hall meeting every Friday before a regular Monday Council meeting. These occur at 4:30 pm at City Hall. The public is welcome to attend with any questions or comments and, as much as possible, "get answers in real time."

myBLOOMINGTON

Download the myBloomington app & report potholes, schedule appliance pickup & more, right from your smartphone! New request types are continuously being added to the app's functionality.

POTHOLE HOTLINE

309-434-BUMP (2867)

SEX OFFENDER NOTIFICATION

www.cityblm.org/OffenderWatch

TRANSPARENCY PORTAL

Visit the Transparency Portal at www.cityblm.org for meeting information, financial reports, & more.

